

MBC Business Meeting Minutes
March 19, 2017 6 p.m.

Moderator Derek Ball called the meeting to order with prayer. The meeting minutes from February were adopted as distributed. Letha Drury noted that a letter of transfer of membership for Samantha Nance was received from Memorial Baptist Church, Frankfort, KY.

The Treasurer's Report (attached) was adopted as distributed. Kendra Harvey reported that we are currently \$6963 behind budget. Payments of \$1330 were made to the roof loan and \$379 to the building loan (Kroger Community Rewards) were made.

The Sunday School and Investment Management Committee Reports were distributed.

The WMU met this month and MBC hosted the annual prayer breakfast of the Elkhorn Association WMU. Amanda (Forman) Hale provided the special music.

Andrea Ball reported that 16 children attended the Parents Day Out, visiting the baptistery and learning about what it means to become a Christian.

Evan Rowe reported that 10 youth participated in the lock-in. The choir is preparing for the Easter musical on April 9th. Northside Elementary has asked to increase the backpacks prepared weekly from 20 to 25. Melinda Caldwell is currently pickup up the food and delivering it to the school each week.

It was noted that payment from Kroger Community rewards is down and that a campaign to encourage participation would be helpful.

The Finance Committee noted that the one half of annual insurance payment will be coming up next month.

Allen Dobson reported that the Deacons met and elected new officers: Kendra Harvey, Chair; Kenny Tackett, Vice Chair and Rachael Jackson, Treasurer. They kicked off a campaign to read the New Testament in 90 days, honoring Ira McLean. The meeting in March had perfect attendance of deacons.

The Trustees will host a spring clean-up day on Saturday, April 1, 2017

With no further business to consider the meeting was adjourned. There were 12 members present.

Respectfully submitted,

Letha Drury
Church Clerk

**Midway Baptist Church
Financial Summary
March 19, 2017**

	March 16	Feb.	Jan.
Beginning Checkbook Balance	\$ 53,724.12	\$ 51,991.83	\$ 57,312.37
Ending Checkbook Balance	\$ 46,062.67	\$ 53,724.12	\$ 51,991.83
Total Restricted	\$ (22,668.70)	\$ (23,442.12)	\$ (18,896.12)
Employer Payroll Liabilities	\$ (1,677.88)	\$ (1,779.29)	\$ (1,692.72)
Debit Account	\$ 2,769.79	\$ 2,775.79	\$ 2,781.79
Emergency Cash Reserves			
CD 40106859 (Maturity date 2/20/2017)	\$ 12,149.11	\$ 12,149.11	\$ 12,148.08
CD 40112029 (Maturity date 12/22/2016)	\$ 11,727.83	\$ 11,727.83	\$ 11,727.83
CD 40112806 (Maturity date 8/5/2017)	\$ 25,237.52	\$ 25,237.52	\$ 25,237.52
TOTAL CD	\$ 49,114.46	\$ 49,114.46	\$ 49,113.43
Cash Available (unrestricted)	\$ 73,600.34	\$ 80,392.96	\$ 83,298.21

	March 16	Feb.	Jan.
Building Fund Loan	\$ 275,954.44	\$ 275,954.44	\$ 278,654.60
Ministry Ctr. Roofing Loan	\$ 29,408.70	\$ 31,733.00	\$ 32,163.79
Heritage and Hope checking account	\$ 100.00	\$ 100.00	\$ 100.00

		March 16	Feb.	Jan.
Year to Date giving needs to meet budget	17.3%	\$ 71,867.18	\$ 58,800.46	\$ 32,666.92
Year to Date unrestricted giving		\$ 64,904.55	\$ 52,013.55	\$ 26,927.56
	<u>Budgeted (Needs)/Ahead</u>	\$ (6,962.63)	\$ (6,786.91)	\$ (5,739.36)
Year to Date unrestricted spending		\$ 75,493.19	\$ 55,506.34	\$ 27,884.96
Monthly giving needs to meet budget		\$ 28,311.42	\$ 28,311.42	\$ 28,311.33
Current month unrestricted giving		\$ 12,891.00	\$ 25,085.99	\$ 26,927.56
2017 average monthly unrestricted giving		\$ 25,961.82	\$ 26,006.78	\$ 26,927.56

Wish List	
Replace flooring in The Gathering Place	\$5,000.00
Build Pavilion	\$15,000.00
Add additional parking spots on Higgins St.	\$15,000.00
Debt Reduction Plan	
Proceed with Phase II building plan (after paying off debt)	TBD
New projector/monitor(s) in Sanctuary (\$6144)	Purchased
Office printer	Leased

Midway Baptist Church
Restricted Balance Sheet for export to Excel
3/16/2017

	<u>2/28/2017</u>	<u>3/16/2017</u>
Annie Armstrong	\$0.00	\$20.00
Backpack Ministry	\$910.11	\$0.00
CBF Global Missions	\$30.00	\$25.00
Children's Program and Camp Fee	\$125.00	\$125.00
Food Pantry	\$680.36	\$680.36
Food Special Order	\$0.00	\$1,145.06
Front Door Repair	\$400.00	\$400.00
Haiti Mission	\$10,695.62	\$11,786.62
Total House Rental Balance (Gathering Place)	\$980.83	\$980.83
Maintenance	\$5,055.26	\$3,725.89
Remaining from sanctuary ceiling claim (\$3625.89)		
Memory of Ira McClean (\$100)		
Ministry Center Principal	\$420.00	\$60.00
Mission Midway	\$123.30	\$123.30
Missions (Norbert family)	\$128.26	\$128.26
Total Pastor's Misc. Housing	\$200.74	\$200.74
Pastor's Office Furniture	\$100.48	\$100.48
Praise Band	\$1,100.01	\$1,100.01
Retreat (formerly Women's Retreat 3/10/14)	\$425.00	\$0.00
Samaritan Ministry	\$194.42	\$194.42
Special Events	\$1,374.05	\$1,374.05
Special Offerings (formerly John Eaton Fund)	\$30.00	\$30.00
Staff Gift	\$30.00	\$30.00
Study materials/Wed. night	\$43.68	\$43.68
Technology Fund	\$189.00	\$189.00
Total Youth	\$206.00	\$206.00
Total Restricted	<u>\$23,442.12</u>	<u>\$22,668.70</u>

Midway Baptist Church

PROFIT AND LOSS

February 2017

	TOTAL
INCOME	
Contributions Income	
Restricted -designated	
Backpack Ministry	25.00
Children's Program	25.00
Food Pantry	116.00
Haiti Mission	3,800.00
Maintenance	100.00
Ministry Center Principal Pymt	1,259.16
Missions-State, Local & World	30.00
Reimbursed Fees	60.00
Retreat	425.00
Staff Gift	10.00
Youth	730.00
Total Restricted -designated	6,580.16
Unrestricted Contributions	
Envelopes/Checks	23,945.00
Interest income	1.99
Loose Offerings	484.00
Miscellaneous Income	119.30
Wed. Night Meal	655.00
Total Unrestricted Contributions	25,205.29
Total Contributions Income	31,785.45
Total Income	\$31,785.45
EXPENSES	
Disbursements	
1. Missions	
Baptist Seminary of KY	141.66
Central Ky. Network of Baptists	191.66
KBC-Cooperative Program	250.00
Kentucky Baptist Fellowship	725.00
Midway Ministries	83.33
Total 1. Missions	1,391.65
2. Staff	
1. Pastor's Salary and Benefits	
Pastor's Auto Allowance	400.00
Pastor's Disability Insurance	86.34
Pastor's Life Insurance	106.17
Pastor's Medical Insurance	540.36
Pastor's Misc. Housing	2,336.54
Pastor's Retirement	552.56
Pastor's Salary	2,000.00
Total 1. Pastor's Salary and Benefits	6,021.97

	TOTAL
1. Pastor's Salary and Benefits	0.00
2. Associate Pastor	2,493.00
3. Ministry Assistant	2,251.08
4. Part Time Employees	
Children's Minister	1,086.50
Children's Minister	21.75
Church Pianist	240.00
Ministry Intern	246.84
Nursery Worker	431.25
Social Security Staff Match	499.57
Total 4. Part Time Employees	2,525.91
Total 2. Staff	13,291.96
3. Ministries	
Curriculum	823.46
Flowers & Candles	12.95
Hospitality	2,100.50
Shared Music Ministry	216.89
Special Events	348.00
Special Guests	900.00
Total 3. Ministries	4,401.80
4. Church Administration	
Computers	6.00
Office Supplies	747.49
Total 4. Church Administration	753.49
5. Building & Equipment	
Church Electricity	648.77
Church Natural Gas	1,222.10
Church Phone, Internet & Cell	619.56
Church Water & Sanitation	242.55
Custodial Supplies	164.90
Custodian Salary	1,450.00
Maintenance	763.48
Ministry Center Loan	1,930.16
Ministry Center Roofing Loan	650.96
Security	90.00
Total 5. Building & Equipment	7,782.48
6. Designated Disbursements	
Food Special Order	35.00
Ministry Center Principal	889.16
Off-Budget	65.30
Study materials/Wed. night	60.00
Youth	1,050.00
Total 6. Designated Disbursements	2,099.46
Total Disbursements	29,720.84
Total Expenses	\$29,720.84
NET OPERATING INCOME	\$2,064.61
NET INCOME	\$2,064.61

Midway Baptist Church
Budget vs. Actuals: MBC-FY2015 - FY15 - FY15 P&L
 January - December 2017

	Actual	Total Budget	% of Budget
Expenses			
Disbursements			
1. Missions			
Backpack Ministry	301.30	2,200.00	13.70%
Baptist Seminary of KY	424.98	1,700.00	25.00%
Central Ky. Network of Baptists	574.98	2,250.00	25.55%
Direct Mission Startup		1,000.00	0.00%
God's Pantry		500.00	0.00%
KBC-Cooperative Program	750.00	3,050.00	24.59%
Kentucky Baptist Fellowship	2,175.00	8,700.00	25.00%
Midway Ministries	249.99	1,000.00	25.00%
Mission Midway		300.00	0.00%
Samaritan's Ministries		500.00	0.00%
Share the Joy	1,303.71	650.00	200.57%
Total 1. Missions	\$ 5,779.96	\$ 21,850.00	26.45%
2. Staff			
1. Pastor's Salary and Benefits			
Pastor Book Expenses	52.06	492.00	10.58%
Pastor Hospitality Expenses	43.50	1,189.00	3.66%
Pastor's Auto Allowance	1,200.00	4,800.00	25.00%
Pastor's Continuing Education		1,200.00	0.00%
Pastor's Convention Expense		1,000.00	0.00%
Pastor's Disability Insurance	259.02	2,799.00	9.25%
Pastor's Life Insurance	1,039.60	992.00	104.80%
Pastor's Medical Insurance	2,027.46	13,426.00	15.10%
Pastor's Misc. Housing	8,971.09	24,985.00	35.91%
Pastor's Retirement	1,381.39	6,351.00	21.75%
Pastor's Salary	6,000.00	25,649.00	23.39%
Total 1. Pastor's Salary and Benefits	\$ 20,974.12	\$ 82,883.00	25.31%
1. Pastor's Salary and Benefits			
Pastor's Retirement	276.28		
Total 1. Pastor's Salary and Benefits	\$ 276.28	\$ 0.00	
2. Associate Pastor			
Associate Pastor	7,432.50	29,919.00	24.84%
Associate Pastor - M-Fuge		1,200.00	0.00%
Total 2. Associate Pastor	\$ 7,432.50	\$ 31,119.00	23.88%
3. Ministry Assistant			
Ministry Assistant	6,731.16	27,013.00	24.92%
4. Part Time Employees			
Children's Minister	2,173.00	13,299.00	16.34%
Children's Minister	1,151.75		
Church Pianist	720.00	4,500.00	16.00%
Minister's Convention & Training		1,000.00	0.00%

Ministry Intern	493.68	2,856.00	17.29%
Nursery Worker	982.50	3,860.00	25.45%
Social Security Staff Match	1,450.80	6,000.00	24.18%
Workers' Compensation		1,000.00	0.00%
Total 4. Part Time Employees	\$ 6,971.73	\$ 32,515.00	21.44%
Total 2. Staff	\$ 42,385.79	\$ 173,530.00	24.43%
3. Ministries			
Children's Program		5,570.00	0.00%
Curriculum	1,310.15	8,475.00	15.46%
Flowers & Candles	60.38	700.00	8.63%
Health and Wholeness		375.00	0.00%
Hospitality	2,690.84	12,000.00	22.42%
Nursery Ministry		150.00	0.00%
Shared Music Ministry	660.83	1,000.00	66.08%
Special Events	348.00	750.00	46.40%
Special Guests	900.00	2,000.00	45.00%
Spiritual Retreat	451.77	600.00	75.30%
Youth Committee		6,200.00	0.00%
Total 3. Ministries	\$ 6,421.97	\$ 37,820.00	16.98%
4. Church Administration			
Advertising		350.00	0.00%
Church Directory		75.00	0.00%
Computers	65.65	1,350.00	4.86%
Office Supplies	1,534.68	5,500.00	27.90%
Postage	56.00	1,300.00	4.31%
Total 4. Church Administration	\$ 1,656.33	\$ 8,575.00	19.32%
5. Building & Equipment			
Church Electricity	1,785.57	9,000.00	19.84%
Church Natural Gas	3,496.85	9,100.00	38.43%
Church Phone, Internet & Cell	965.09	3,700.00	26.08%
Church Water & Sanitation	801.26	2,500.00	32.05%
Custodial Supplies	164.90	700.00	23.56%
Custodian Salary	4,350.00	17,400.00	25.00%
Grounds Upkeep		4,540.00	0.00%
Insurance		10,050.00	0.00%
Maintenance	1,287.42	4,000.00	32.19%
Capital Improv. - Roofing	1,145.81		
Total Maintenance	\$ 2,433.23	\$ 4,000.00	60.83%
Ministry Center Loan	3,860.32	28,800.00	13.40%
Ministry Center Roofing Loan	1,301.92	7,812.00	16.67%
Security	90.00	360.00	25.00%
Total 5. Building & Equipment	\$ 19,249.14	\$ 97,962.00	19.65%
Total 6. Designated Disbursements	\$ 14,517.75	\$ 0.00	
Total Disbursements	\$ 90,010.94	\$ 339,737.00	26.49%
Total Expenses	\$ 90,010.94	\$ 339,737.00	26.49%
Total Unrestricted Expenses	\$ 75,493.19	\$ 339,737.00	22.22%

Unrestricted Disbursements v Unrestricted Income

2011-2016

	2017		2016		2015		2014		2013	
	Spending	Giving*	Spending	Giving*	Spending	Giving*	Spending	Giving*	Spending	Giving*
January	\$ 27,884.96	\$ 26,927.56	\$ 23,535.58	\$ 34,602.96	\$ 25,246.93	\$ 25,239.59	\$ 24,040.49	\$ 20,853.56	\$ 25,346.12	\$ 21,475.32
February	\$ 27,621.38	\$ 25,085.99	\$ 26,302.85	\$ 23,950.15	\$ 27,754.63	\$ 26,095.45	\$ 31,602.15	\$ 23,879.18	\$ 28,216.62	\$ 22,091.49
March (3/16/17)	\$ 19,986.85	\$ 12,891.00	\$ 28,943.57	\$ 24,681.85	\$ 25,771.85	\$ 29,681.44	\$ 23,364.74	\$ 28,538.81	\$ 24,729.41	\$ 20,872.58
April			\$ 30,440.61	\$ 26,023.58	\$ 32,374.19	\$ 25,307.88	\$ 25,846.95	\$ 21,402.19	\$ 33,607.81	\$ 30,463.30
May			\$ 26,556.14	\$ 27,909.84	\$ 24,729.36	\$ 31,795.60	\$ 26,989.73	\$ 20,368.05	\$ 28,291.67	\$ 22,152.31
June			\$ 23,557.69	\$ 22,502.94	\$ 24,670.61	\$ 22,257.08	\$ 28,417.75	\$ 27,365.31	\$ 22,852.90	\$ 22,222.45
July			\$ 28,117.83	\$ 27,494.92	\$ 26,604.13	\$ 24,068.21	\$ 25,770.20	\$ 21,649.37	\$ 26,598.58	\$ 25,975.64
August			\$ 31,093.74	\$ 25,275.08	\$ 24,423.58	\$ 30,979.58	\$ 26,881.88	\$ 30,534.35	\$ 24,915.40	\$ 25,317.67
September			\$ 31,475.21	\$ 25,695.70	\$ 28,604.53	\$ 23,015.77	\$ 17,714.20	\$ 25,704.39	\$ 27,536.00	\$ 28,878.00
October			\$ 25,690.84	\$ 31,042.72	\$ 34,872.97	\$ 24,367.74	\$ 25,333.05	\$ 30,849.63	\$ 26,382.13	\$ 22,651.08
November			\$ 45,225.81	\$ 25,905.13	\$ 26,604.19	\$ 31,865.68	\$ 28,440.20	\$ 35,118.37	\$ 25,729.21	\$ 25,422.87
December			\$ 27,344.17	\$ 24,992.41	\$ 24,492.35	\$ 34,890.68	\$ 23,078.92	\$ 35,758.24	\$ 25,898.63	\$ 38,750.92
Y-T-D*	\$ 75,493.19	\$ 64,904.55	\$ 348,284.04	\$ 320,077.28	\$ 326,149.32	\$ 329,564.70	\$ 307,480.26	\$ 322,021.45	\$ 320,104.48	\$ 306,273.63
BUDGET		\$ 339,737.00		\$ 328,648.00		\$ 319,788.00		\$ 317,528.00		\$ 318,195.00

Total funds on hand as of 3/16/17	
Total funds	\$ 46,063
Restricted funds	\$ (22,669)
Payroll liabilities	\$ (1,678)
Debit Account	\$ 2,770
CDs	\$ 49,114
	\$ 73,600.34
Unrestricted	

(Unrestricted) Weekly Giving 2017 thru 2015

Wk	2017			2016			2015		
		<u>Weekly</u>	<u>YTD</u>		<u>Weekly</u>	<u>YTD</u>		<u>Weekly</u>	<u>YTD</u>
1	1/1/17	\$ 2,180.00	\$ 2,180.00	1/3/16	\$ 6,596.00	\$ 6,596.00	1/4/2015	\$ 5,224.00	\$ 5,224.00
2	1/8/17	\$ 6,970.50	\$ 9,150.50	1/10/16	\$ 5,862.58	\$ 12,458.58	1/11/2015	\$ 4,658.00	\$ 9,882.00
3	1/15/17	\$ 6,003.50	\$ 15,154.00	1/17/16	\$ 10,074.05	\$ 22,532.63	1/18/2015	\$ 10,464.50	\$ 20,346.50
4	1/22/17	\$ 5,334.09	\$ 20,488.09	1/24/16	\$ 3,539.33	\$ 26,071.96	1/25/2015	\$ 4,893.09	\$ 25,239.59
5	1/29/17	\$ 6,439.47	\$ 26,927.56	1/31/16	\$ 8,531.00	\$ 34,602.96	2/1/2015	\$ 6,750.50	\$ 31,990.09
6	2/5/17	\$ 4,332.00	\$ 31,259.56	2/7/16	\$ 6,598.00	\$ 41,200.96	2/8/2015	\$ 5,594.00	\$ 37,584.09
7	2/12/17	\$ 7,913.19	\$ 39,172.75	2/14/16	\$ 6,051.50	\$ 47,252.46	2/15/2015	\$ 7,896.00	\$ 45,480.09
8	2/19/17	\$ 7,760.00	\$ 46,932.75	2/21/16	\$ 5,343.35	\$ 52,595.81	2/22/2015	\$ 5,854.95	\$ 51,335.04
9	2/26/17	\$ 5,080.80	\$ 52,013.55	2/28/16	\$ 5,957.30	\$ 58,553.11	3/1/2015	\$ 6,182.21	\$ 57,517.25
10	3/5/17	\$ 3,831.00	\$ 55,844.55	3/6/16	\$ 6,583.00	\$ 65,136.11	3/8/2015	\$ 5,206.32	\$ 62,723.57
11	3/12/17	\$ 9,060.00	\$ 64,904.55	3/13/16	\$ 5,510.00	\$ 70,646.11	3/15/2015	\$ 8,599.32	\$ 71,322.89
12	3/19/17		\$ 64,904.55	3/20/16	\$ 6,196.00	\$ 76,842.11	3/22/2015	\$ 5,651.51	\$ 76,974.40
13	3/26/17		\$ 64,904.55	3/27/16	\$ 6,392.85	\$ 83,234.96	3/29/2015	\$ 4,592.08	\$ 81,566.48
14	4/2/17		\$ 64,904.55	4/3/16	\$ 4,997.00	\$ 88,231.96	4/5/2015	\$ 6,574.00	\$ 88,140.48
15	4/9/17		\$ 64,904.55	4/10/16	\$ 4,002.00	\$ 92,233.96	4/12/2015	\$ 4,613.04	\$ 92,753.52
16	4/16/17		\$ 64,904.55	4/17/16	\$ 10,785.00	\$ 103,018.96	4/19/2015	\$ 9,564.06	\$ 102,317.58
17	4/23/17		\$ 64,904.55	4/24/16	\$ 6,239.58	\$ 109,258.54	4/26/2015	\$ 4,006.78	\$ 106,324.36
18	4/30/17		\$ 64,904.55	5/1/16	\$ 5,669.00	\$ 114,927.54	5/3/2015	\$ 5,094.93	\$ 111,419.29
19	5/7/17		\$ 64,904.55	5/8/16	\$ 3,724.00	\$ 118,651.54	5/10/2015	\$ 4,071.97	\$ 115,491.26
20	5/14/17		\$ 64,904.55	5/15/16	\$ 8,717.23	\$ 127,368.77	5/17/2015	\$ 12,881.00	\$ 128,372.26
21	5/21/17		\$ 64,904.55	5/22/16	\$ 5,830.00	\$ 133,198.77	5/24/2015	\$ 4,373.70	\$ 132,745.96
22	5/28/17		\$ 64,904.55	5/29/16	\$ 3,969.61	\$ 137,168.38	5/31/2015	\$ 5,374.00	\$ 138,119.96
23	6/4/17		\$ 64,904.55	6/5/16	\$ 7,106.84	\$ 144,275.22	6/7/2015	\$ 5,315.49	\$ 143,435.45
24	6/11/17		\$ 64,904.55	6/12/16	\$ 6,736.00	\$ 151,011.22	6/14/2015	\$ 5,457.36	\$ 148,892.81
25	6/18/17		\$ 64,904.55	6/19/16	\$ 5,338.00	\$ 156,349.22	6/21/2015	\$ 6,982.00	\$ 155,874.81
26	6/25/17		\$ 64,904.55	6/26/16	\$ 3,322.10	\$ 159,671.32	6/28/2015	\$ 4,502.23	\$ 160,377.04
27	7/2/17		\$ 64,904.55	7/3/16	\$ 6,085.00	\$ 165,756.32	7/5/2015	\$ 5,113.00	\$ 165,490.04
28	7/9/17		\$ 64,904.55	7/10/16	\$ 5,580.00	\$ 171,336.32	7/12/2015	\$ 6,644.00	\$ 172,134.04
29	7/16/17		\$ 64,904.55	7/17/16	\$ 6,229.00	\$ 177,565.32	7/19/2015	\$ 7,851.00	\$ 179,985.04
30	7/23/17		\$ 64,904.55	7/24/16	\$ 5,158.92	\$ 182,724.24	7/26/2015	\$ 4,460.21	\$ 184,445.25
31	7/30/17		\$ 64,904.55	7/31/16	\$ 4,442.00	\$ 187,166.24	8/2/2015	\$ 5,819.31	\$ 190,264.56
32	8/6/17		\$ 64,904.55	8/7/16	\$ 8,469.84	\$ 195,636.08	8/9/2015	\$ 6,433.00	\$ 196,697.56
33	8/13/17		\$ 64,904.55	8/14/16	\$ 7,753.00	\$ 203,389.08	8/16/2015	\$ 8,987.00	\$ 205,684.56
34	8/20/17		\$ 64,904.55	8/21/16	\$ 3,521.00	\$ 206,910.08	8/23/2015	\$ 4,602.71	\$ 210,287.27
35	8/27/17		\$ 64,904.55	8/28/16	\$ 5,531.24	\$ 212,441.32	8/30/2015	\$ 5,137.56	\$ 215,424.83
36	9/3/17		\$ 64,904.55	9/4/16	\$ 5,537.00	\$ 217,978.32	9/6/2015	\$ 3,709.10	\$ 219,133.93
37	9/10/17		\$ 64,904.55	9/11/16	\$ 5,651.50	\$ 223,629.82	9/13/2015	\$ 6,265.50	\$ 225,399.43
38	9/17/17		\$ 64,904.55	9/18/16	\$ 7,869.50	\$ 231,499.32	9/20/2015	\$ 10,072.00	\$ 235,471.43
39	9/24/17		\$ 64,904.55	9/25/16	\$ 6,637.70	\$ 238,137.02	9/27/2015	\$ 2,969.17	\$ 238,440.60
40	10/1/17		\$ 64,904.55	10/2/16	\$ 6,274.50	\$ 244,411.52	10/4/2015	\$ 5,441.00	\$ 243,881.60
41	10/8/17		\$ 64,904.55	10/9/16	\$ 6,362.00	\$ 250,773.52	10/11/2015	\$ 3,894.00	\$ 247,775.60
42	10/15/17		\$ 64,904.55	10/16/16	\$ 8,528.00	\$ 259,301.52	10/18/2015	\$ 8,826.07	\$ 256,601.67
43	10/22/17		\$ 64,904.55	10/23/16	\$ 3,992.00	\$ 263,293.52	10/25/2015	\$ 6,206.67	\$ 262,808.34
44	10/29/17		\$ 64,904.55	10/30/16	\$ 5,886.22	\$ 269,179.74	11/1/2015	\$ 6,206.36	\$ 269,014.70
45	11/5/17		\$ 64,904.55	11/6/16	\$ 6,313.50	\$ 275,493.24	11/8/2015	\$ 7,058.09	\$ 276,072.79
46	11/12/17		\$ 64,904.55	11/13/16	\$ 6,139.00	\$ 281,632.24	11/15/2015	\$ 8,739.00	\$ 284,811.79
47	11/19/17		\$ 64,904.55	11/20/16	\$ 8,438.50	\$ 290,070.74	11/22/2015	\$ 4,945.20	\$ 289,756.99
48	11/26/17		\$ 64,904.55	11/27/16	\$ 5,014.13	\$ 295,084.87	11/29/2015	\$ 4,917.03	\$ 294,674.02
49	12/3/17		\$ 64,904.55	12/4/16	\$ 4,847.00	\$ 299,931.87	12/6/2015	\$ 6,119.35	\$ 300,793.37
50	12/10/17		\$ 64,904.55	12/11/16	\$ 5,741.00	\$ 305,672.87	12/13/2015	\$ 13,927.00	\$ 314,720.37
51	12/17/17		\$ 64,904.55	12/18/16	\$ 8,979.00	\$ 314,651.87	12/20/2015	\$ 8,271.00	\$ 322,991.37
52	12/24/17		\$ 64,904.55	12/25/16	\$ 5,425.41	\$ 320,077.28	12/27/2015	\$ 6,573.33	\$ 329,564.70
53	12/31/17		\$ 64,904.55						
				12/31/2016 giving	\$ 320,077.28		12/31/2015 giving	\$ 329,564.70	

MARCH 2017 SUNDAY SCHOOL REPORT

January Avg. 64

February 5th 78

February 12th 72

February 19th 63

February 26th 65

Total 278

Avg. 70

March 5th 87

March 12th 82

March 19th 74

Avg. 81

March Madness is going smoothly. The kickoff Hati trip benefit breakfast seemed to help attendance.

Evan Rowe, Associate Pastor
March 2017
Business Meeting Report

MBC SUNDAY SCHOOL

Every Sunday, Sunday school provides the opportunity for you to grow and learn with others. Sunday school classes are set up for you to feel comfortable and challenged. You can share your burdens and support others during their hard times. It's also a fun place to get together with genuine people who desire to pursue Christ. Also, this is a place to draw deeper and close to God and others. There is a class for every age group. See below for a listing of every Sunday School Class. Come grow with us!

CLASS	ROOM	TEACHER
Nursery	104	Lynda Craig
Preschool	105	Mary Holly LeCompte and Kristy Royalty
K - 1st Grade	103	Ronan Wyatt
2nd - 3rd Grade	101	Lois Robinette
4th - 5th Grade	Prayer Room	Kelly Rowe
Middle School	122 Turner St	Logan and Samantha Nance
High School	122 Turner St	Dave and Tressie Hird
College and Young Adult Journey	109 111	Angie Dobson Paula Tackett, Paulette Akers
Young Couples	108	Kenny Tackett
Adults I	118 Turner St.	Dave Forman
Lamplighter	110	Iraline Craig
Fellowship	106	Allen Dobson
Golden Circle	107	Team Taught

SPRING WEDNESDAY NIGHT FELLOWSHIP AND SMALL GROUPS BEGIN ON WEDNESDAY, JANUARY 4

FELLOWSHIP MEALS & WEDNESDAY NIGHT SMALL GROUPS

- 6:00 p.m. Fellowship Meal
- 6:45 p.m. Children's Group (Rooms 103 & 105, Andrea Ball)
- 6:45 p.m. Youth Group (Youth House, Evan Rowe)
- 6:45 p.m. Visitation & Outreach Group (Ministry Center, Bill McGregor)
- 6:45 p.m. Run/Jog/Walk Group (Ministry Center Foyer, Kendra Harvey)
- 6:45 p.m. How to Have Happiness in Hard Times (107, Steve Hadden)
- 6:45 p.m. Esther: It's Tough Being A Woman (111, Ashley Brown)

CHILDREN'S GROUP

Rooms 103 & 105, Leader: Andrea Ball

Wednesday evenings this spring promise to be full of fun, fellowship, and interactive learning for our children. We invite you to bring your children each Wednesday Night for Children's Small Group at 6:45 following the fellowship meal. Hope to see you there! This group will meet in room 105, the green room. Please see Andrea for more information.

YOUTH GROUP

Youth House, Leader: Liles Taylor/Evan Rowe

Midway Baptist Church has a ministerial staff devoted to the spiritual nurturing of youth. The MBC Youth Group is a family of middle and high school students eager to grow and learn through Christ: with a heart for making a difference in the lives of others and caring for one another. All Youth are invited to join us Wednesday evenings at 6:45 p.m. for Small Group Bible Study, service projects, and activities. See Evan Rowe for more information about our youth program.

VISITATION AND OUTREACH GROUP

Ministry Center, Leader: Bill McGregor

The Wednesday night visitation and outreach group will be continuing their outreach in during the fall semester. The group meets each Wednesday evening after the dinner to visit shut-ins, members, and prospects around the Midway area. Group members pack up a box dinner from the Wednesday night meal for the shut-in they plan to visit that evening. After prayer at 6:45, we will take a dinner to each shut-in and, if invited, we will stay for a short visit. We try to team up in pairs for each visit. Come join our faithful volunteers: Derek Ball, Sam Conder, Allen Dobson, Bill McGregor and Kenny Tackett, as well as others. Please feel free to contact Bill McGregor or Evan if you have any questions.

RUN/JOG/WALK GROUP

Ministry Center Foyer, Leaders: Kendra Harvey

Do you like to walk? Do you like to jog? Do you like to run? If you answered yes to any one of these three questions, then please consider joining the Run/Jog/Run Wednesday night group. We will meet in the foyer outside the ministry center. We will have walkers, joggers and runners of all paces. Kendra Harvey will be leading the groups. If you have an infant or child, feel free to bring a stroller with you. We will leave the church at 6:45 and everyone is free to run/jog/walk with others around Midway. Most everyone will run/jog/walk for about an hour, but you are welcome to do so for less or more time depending on your goal. If you have any questions, please feel free to contact Evan Rowe.

HOW TO HAVE HAPPINESS IN HARD TIMES (PRACTICAL WISDOM FOR TODAY'S WORLD FROM THE BOOK OF PHILLIPIANS)

Room 107, Leader: Steve Hadden

Pastor Steve will continue this class on Bible Study and Bible Interpretation by looking to the book of Phillipians for answers to what we do when life gets hard and times are rough? Join Steve on Wednesday nights as he uses Paul's letter to the Phillipians as a framework for responding to the negativity of the world.

ESTHER: IT'S TOUGH BEING A WOMAN

Room 111, Leader: Ashley Brown

If you've ever felt inadequate, threatened, or pushed into situations that seemed overpowering, this is the Bible study for you. Just as it was tough being a woman in Esther's day, it's rough today. This portion of God's Word contains treasures to aid us in our hurried, harried, and pressured lives.

“Sunday School March Madness”

March 5, 12, 19, & 26th

In six weeks, the church will begin its own “March Madness”. For each of the four Sundays in March, Sunday school classes will be matched against another Sunday school class – adult against adult classes and age-graded classes against age-graded classes. Each week classes will earn points for people attending their class (details on how classes will score points to come). If your class scores more points than the class you are matched against, then you win! The class with the most wins, wins March Madness (most points will be used in the event if there is a tie breaker). Keep your eyes on the bulletin “score” board in the hallway for “March Madness Match-ups” and final scores as each week passes. Good Luck!

MINISTRY COUNCIL MEETING AT 4:30PM & BUSINESS MEETING AT 6:00PM – April 23, 2017

KROGER COMMUNITY REWARDS – THANK YOU FOR DESIGNATING US!

40 Families have designated us as their charity. Thank you for your continued support. If you shop at Kroger and use a Kroger Plus Card, please visit their website, create a user name and password and visit the Community Rewards page at <https://www.kroger.com/communityrewards> to link your card to our Church account number, which is 11257. It takes just a few minutes and every time you shop for groceries, pharmacy, gasoline or gift cards, our church earns a percentage. You shop, the church pays its loan! If you have already signed up, ask your friends (even those who live in other cities) to link their card to our account. The more households we have, the higher our quarterly check. Please sign up today!

HOLY WEEK APRIL 9-16TH

Palm Sunday - Sunday, April 9th

Combined worship at 10:45 a.m. featuring the Children’s Palm Processional and music by the Sanctuary Choir.

Silent Wednesday – Wednesday, April 12th

Our normal Wednesday night activities are suspended. Pastor Steve along with our Deacons will be praying through our MBC church roll. Personal prayer request forms are available.

Maundy Thursday Fellowship Meal & Communion

Thursday, April 13th

Ministry Center (6:30 p.m.)

We will have an agape meal in the Ministry Center with communion. All are invited to participate in this special opportunity to share a meal and the Lord’s Supper together. (Nursery will be provided.)

Good Friday Community Worship Service

Friday, April 14th

(Nursery Provided)

Midway Baptist Church, 7:00 p.m.

Join us in the sanctuary for a contemplative service of scripture, song, communion and reverence as we follow the footsteps of Jesus.

Children's Easter Egg Hunt - Saturday, April 15th

Northside Park at 3:00 p.m.

(MBC Ministry Center if rain)

A small candy bag and bottled water will be provided. Kids will hunt for eggs stuffed with small prizes and coins that they can exchange at a prize table. Age-appropriate goodies for babies and toddlers will also be included.

Easter Sunrise Community Service - Sunday, April 16th

Walter Bradley Park, 7:00 a.m.

Easter Sunday Services - April 16th

8:30 a.m. Traditional

10:45 a.m. Contemporary

Join us at 8:30 or 10:45 a.m. on Easter Sunday as we celebrate the resurrection.

Sunday School at 9:45 a.m. (Nursery & Children's Worship provided for both services as usual.) No evening activities.

Youth - Business Meeting Report
Evan Rowe
March 2017

YOUTH SPRING CALENDAR

3/5 No Youth (Evan out of town)
3/12 Youth @ 4:30
3/17-18 Youth Spring Retreat Lock In
3/19 No Youth
3/26 Hike of the pinnacles outside Berea and picnic lunch following church
4/2 No youth-Spring Break
4/9 Youth @ 4:30
4/15 youth help with Easter Egg hunt
4/16 no youth, Easter
4/23 suggested Canoe Ky after church
4/30 Youth @ 4:30
5/7 Spaghetti Dinner fundraiser-youth help, youth at 4:30
5/14 No Youth-Mother's Day
5/21 Youth Sunday
5/21 No Youth-Memorial Day weekend
6/4 Youth @ 4:30
6/10 Kings Island
6/11 Youth @ 4:30
6/18 No Youth, Father's Day
6/25-7/2 MFuge

MFuge

Please see Evan Rowe to sign up. A \$50 deposit is due to reserve a spot for youth summer camp. This year's trip is to Philadelphia, PA. The dates of the camp are June 25 – July 2.

LOCALLY GROWN MIDWAY

A community youth group has begun in Midway. It will run for 9 weeks this summer beginning on Wednesday June 8 and will meet on Wednesday nights from 7:00-8:30pm. The group meets at the Midway Community Garden beside the Presbyterian Church and then walks to their location for the evening. The group will be meeting in local churches. It is open to rising 6th graders – recent high school graduates. Locally Grown Midway is a collaboration of many local churches and is being headed up by Lee and Sara Busick. More info can be found on their webpage at www.lgmidway.com

YOUTH BOOSTER CLUB

Want to help the Youth Ministry program grow at MBC? Come be a part of the Youth Booster Club. The Booster Club will help with planning social outings for the youth as well as plan for the Sunday night meal. Please email Evan with any questions evan@midwaybc.net.

DEACON CHALLENGE

Read the New Testament in 90 Days to honor Ira McLean who loved to read God's Word

The New Testament has 260 chapters, so if you read an average of three chapters of it a day, you can easily finish it within three months, even if you miss a few days. The suggested reading schedule below can be a helpful tool to help you to reach your goal of reading the entire New Testament in 90 days. If you miss a day or don't finish the number of chapters that you planned for a particular day, don't get discouraged. Just keep going! It may take you a little longer than 90 days, but it will be better for you to finish a little later than you planned than not to finish at all. May God bless you as you read His word and apply it to your life!

<u>Day</u>	<u>Section</u>	<u>Done</u>	<u>Day</u>	<u>Section</u>	<u>Done</u>
1	Matthew 1-3	_____	46	Romans 13-15	_____
2	Matthew 4-6	_____	47	Romans 16	_____
3	Matthew 7-9	_____	48	I Corinthians 1-3	_____
4	Matthew 10-12	_____	49	I Corinthians 4-6	_____
5	Matthew 13-15	_____	50	I Corinthians 7-9	_____
6	Matthew 16-18	_____	51	I Corinthians 10-12	_____
7	Matthew 19-21	_____	52	I Corinthians 13-15	_____
8	Matthew 22-24	_____	53	I Corinthians 16	_____
9	Matthew 25-27	_____	54	2 Corinthians 1-3	_____
10	Matthew 28	_____	55	2 Corinthians 4-6	_____
11	Mark 1-3	_____	56	2 Corinthians 7-9	_____
12	Mark 4-6	_____	57	2 Corinthians 10-12	_____
13	Mark 7-9	_____	58	2 Corinthians 13	_____
14	Mark 10-12	_____	59	Galatians 1-3	_____
15	Mark 13-15	_____	60	Galatians 4-6	_____
16	Mark 16	_____	61	Ephesians 1-3	_____
17	Luke 1-3	_____	62	Ephesians 4-6	_____
18	Luke 4-6	_____	63	Philippians 1-3	_____
19	Luke 7-9	_____	64	Philippians 4 - Colossians 2	_____
20	Luke 10-12	_____	65	Colossians 3 - 1Thessalonians 1	_____
21	Luke 13-15	_____	66	1 Thessalonians 2-5	_____
22	Luke 16-18	_____	67	2 Thessalonians 1-3	_____
23	Luke 19-21	_____	68	1 Timothy 1-3	_____
24	Luke 22-24	_____	69	1 Timothy 4-6	_____
25	John 1-3	_____	70	2 Timothy 1-4	_____
26	John 4-6	_____	71	Titus 1-3	_____
27	John 7-9	_____	72	Philemon - Hebrews 1	_____
28	John 10-12	_____	73	Hebrews 2-4	_____
29	John 13-15	_____	74	Hebrews 5-7	_____
30	John 16-18	_____	75	Hebrews 8-10	_____
31	John 19-21	_____	76	Hebrews 11-13	_____
32	Acts 1-3	_____	77	James 1-3	_____
33	Acts 4-6	_____	78	James 4 - 1 Peter 1	_____
34	Acts 7-9	_____	79	1 Peter 2-5	_____
35	Acts 10-12	_____	80	2 Peter 1-3	_____
36	Acts 13-15	_____	81	1 John 1-3	_____
37	Acts 16-18	_____	82	1 John 4-5	_____
38	Acts 19-21	_____	83	2 John - 3 John, Jude	_____
39	Acts 22-24	_____	84	Revelation 1-3	_____
40	Acts 25-27	_____	85	Revelation 4-6	_____
41	Acts 28	_____	86	Revelation 7-9	_____
42	Romans 1-3	_____	87	Revelation 10-12	_____
43	Romans 4-6	_____	88	Revelation 13-15	_____
44	Romans 7-9	_____	89	Revelation 16-18	_____
45	Romans 10-12	_____	90	Revelation 19-22	_____

Report MBC Investment Management Committee

March 19, 2017

This report will provide the summary for February, 2017

Actual February investment activity:

- February interest on cash account from Morgan Stanley (prorated by cash balance) – \$0.09
- Check written from Series 300 funds to General Fund -- \$2,480.00
- Quarterly P&G dividend -- \$133.90
 - Dividends on 100 shares credited to Fund 101 -- \$66.95
 - *Dividends on 100 shares redirected to Series 300 Fund -- \$66.95

The actual status of the accounts as of 2/28 /2017 is as follows:

Fund Number 101 – Midway Baptist Church Investment Fund:

Cash Account Portion	(\$32.08)
105 shares P&G (\$91.07/sh)	\$9,562.35
Total.....	\$9,530.27

Total to Date Cumulative Donations	\$5,400.00
Available to Disperse (Curr value less 70% of Total Cumulative Donations).....	\$5,750.27

Series 300 Transfer Funds

Cash Account Portion	\$11,180.58
Stock	\$0.00
Total.....	\$11,180.58

Total Assets Morgan Stanley Account.....	\$20,710.85
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Fund Number 102 – Pastoral Housing Fund:

Cash Account Portion	\$0.00
Loan Note From Steve & Joy Hadden	\$15,800.00
Total.....	\$15,800.00

Total All Funds	\$36,477.70
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*NOTE: In February, a donation of 100 shares of P&G was made to one of the Series 300 transfer funds. At that time Fund 101 owned 100 shares of P&G. The record date for the February quarterly dividend was several days before the donation was made meaning that Fund 101 was due to receive the dividend on 100 shares and the donor should have received the dividend on the donated 100 shares. Instead Morgan Stanley credited the dividend on the entire 200 shares to the church. To adjust for this error, the dividend on the donated 100 shares has been credited to the same Series 300 fund as received the cash from the liquidation of the donated 100 shares.

Respectfully Submitted
Don Dobson, Chairman
Investment Management Committee
2/19/2017

Funds Under Mgmt (Including 300 Series)

